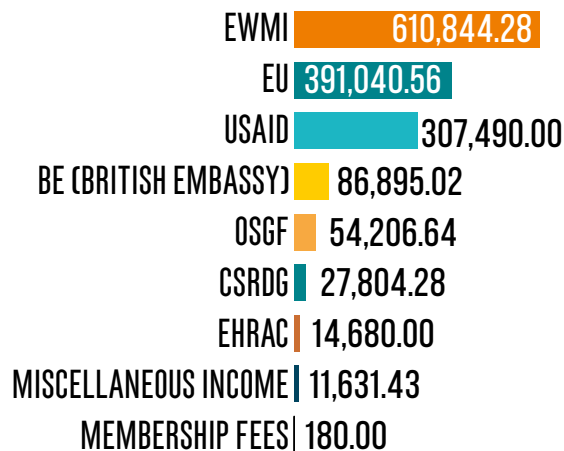


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FINANCIAL REPORT

Within the reporting period, GYLA received a total of 1,504,772.21 GEL in the form of grants, contributions, and membership fees, and the break-down by sources is as follows:



Within the reporting period, the organization employed 102 staff members, on multiple jobs, including 40 - in the regions. The salary for all employees in the reporting period was a total of 2,191,478.21 GEL. One-time honoraria were paid to 261 persons – a total of 238,102.18 GEL.

The income tax on compensation for services, salaries, and honoraria of private individuals was a total of 456,065.75 GEL.

During the reporting period, GYLA purchased 12,048.78 GEL worth of assets. Within the same period, various small-value office items worth of 7,291.95 GEL were purchased.

GYLA also spent 21,942.55 GEL for organizing various seminars and meetings, both in Tbilisi and in the regions.

Travel costs of staff members, members, and invited participants of activities were a total of 94,887.12 GEL. Office rent was a total of 81,054.14 GEL, and communications were a total of 28,632.20 GEL.

Sub-grants provided by GYLA for local NGOs were a total of 156,414.91 GEL.

Within the reporting period, expenditures of GYLA were a total of 2,840,211.18 GEL, with the following break-down by sources:

